

		2023 PROPOSED BUDGET GENERAL FUND
300. · Taxes		
	301.10 Real Estate Tax 3 Mil	\$ 42,000.00
	310 · Per Capita Tax	\$ 6,000.00
	310.10 · Transfer Tax	\$ 20,000.00
	310.20 · Earned Income Tax	\$ 270,000.00
	310.5 · Local Services Tax	\$ 12,000.00
	321.60 Soliciting Permit	\$ -
	321.80 · Cable Franchise	\$ 37,000.00
	322.82 · Street Permits	\$ 300.00
	331.12 Violations of Ord./County/Dist	\$ 3,000.00
	331.13 · State Police	\$ 1,000.00
	341.03 · Interest	\$ 100.00
	342.20 · Building Rental	\$ 6,000.00
	342.58 · Royalties-Coal	\$ -
	352.530 American Rescue	
	355.01 · PURTA	\$ 300.00
	355.04 · Liqueur License	\$ -
	355.05 · State Aid Municipal Pension	\$ 10,000.00
	355.07 · Foreign Fire Relief	\$ 12,000.00
	355.09 · Act 13, Fees Marcellous Shale	\$ 6,000.00
	357.03 · County Liquid Fuels	\$ -
	361.30 · Sub-Division Fees	\$ 300.00
	362.41 · Building Permits	\$ 2,000.00
	362.46 · Fireworks Display Permits	\$ 50.00
	362.47 · Junk Yard License	\$ 1,200.00
	RESCUE TRANSFER FOR GENERAL USE	\$ 81,844.49
	Total 360 · Department Earnings INCOME	\$ 511,094.49
	AMERICAN RESCUE	\$ 208,831.49
	2023 PROPOSED BUDGET	

EXPENSE		
400.11 · Supervisors Meetings	\$	5,625.00
400.22 · Copier Supplies	\$	200.00
400.321 · Telephone	\$	3,500.00
400.331 Travel Expense Supervisors	\$	500.00
400.34 · Advertising	\$	1,000.00
400.42 · Dues/Memberships	\$	2,500.00
400.46 Seminars/Supervisor	\$	500.00
402.46 Auditor Seminar	\$	50.00
404 · Solicitor	\$	15,000.00
408 · Engineers	\$	1,000.00
403.12 · Wages Tax Collector	\$	5,000.00
403.20 · Supplies Tax Collector	\$	2,500.00
403.46 Seminar Tax Collector	\$	50.00
405.12 · Wages Clerical	\$	39,840.00
405.172 · Sec. Holiday	\$	1,494.00
405.176 · Sec Personal	\$	1,494.00
405.178 · Sec Vacation	\$	1,660.00
405.20 · Supplies	\$	2,500.00
405.213 Small Office Equipment	\$	1,000.00
405.325 · Postage	\$	400.00
405.331 · Travel Expense	\$	150.00
405.35 · Bond	\$	425.00
405.46 Seminars	\$	500.00
407 IT Networking	\$	1,000.00
409.12 · Bldg/Wages	\$	15,000.00
409.23 · Bldg/Heating Fuel	\$	8,000.00
409.25 · Bldg/Supplies	\$	11,000.00
409.26 Bldg / Small Tools	\$	500.00
409.31 · Professional Services	\$	6,000.00
409.361 · Bldg/Utilities	\$	4,500.00
409.365 · Trash Pickup	\$	1,000.00
409.366 · Bldg/Water	\$	800.00
410.16 · Police Pension	\$	18,000.00

	410.31 Fines	\$	3,500.00
	411.28 · Fire Protection (Contract)	\$	17,000.00
	411.363 · Hydrants/Fire Protection	\$	15,000.00
	411.54 · Foreign Fire Relief	\$	12,000.00
	413.02 · Code Enforcement	\$	37,440.00
	413.03 Mileage Code	\$	4,800.00
	413.20 · Code Ent Supplies	\$	200.00
	430.70 · Capitol Purchases	\$	-
	432.12 · Wages/Snow & Ice Removal	\$	10,000.00
	433 · Traffic Signals/Street Signs	\$	1,000.00
	436 Storm Drains	\$	2,592.00
	437.12 · Wages/Machinery Repair	\$	13,000.00
	437.25 · Machinery Repairs	\$	1,000.00
	439 Construction Projects	\$	-
	438.12 · Wages	\$	40,000.00
	438.172 · Holiday	\$	2,592.00
	438.176 · Personal	\$	2,592.00
	438.178 · Vacation	\$	2,190.00
	441.12 · Cemetery	\$	2,500.00
	454.12 · Rec Wages	\$	3,000.00
	454.20 · Supplies	\$	1,000.00
	481.192 · Co/pd/S.S.	\$	10,000.00
	481.193 · Co. pd medicare	\$	3,000.00
	481.194 · Co./pd/UCT	\$	5,000.00
	483.30 · Non Uniformed Pension	\$	27,000.00
	484.194 · Workmens comp/Township/Fire Co	\$	20,000.00
	486.35 · Ins/Liability	\$	12,000.00
	487.156 · legal/Hosp/Cancer/eye/dental	\$	110,000.00
	EXPENDITURES	\$	511,094.00
	RESCUE REMAINING FOR BLIGHT	\$	27,028.00
	RESCUE CAPITAL RESERVE	\$	181,803.49
	Transfer Rescue Capital Reserve to Income	\$	81,844.49
	Total RESCUE Remaining	\$	99,959.00

		STATE LIQUID FUELS		2023	
				Proposed Budget	
Income					
341 -Interest					
355. · State Allocations					
		341 Interest		\$ 125.00	
		355.02 · Liquid Fuels		\$ 107,321.93	
		355.03 · Turnback		\$ 10,200.00	
Total 355. · State Allocations				\$ 117,646.93	
Expense		Engineering			
430.74 Machinery Capital Purpose					
432. · Snow & Ice Removal				\$ 10,000.00	
433. · Traffic Control Devices				\$ 2,500.00	
434. · Street Lighting				\$ 400.00	
436 · Storm Sewer and Drains				\$ 5,000.00	
437. · Machinery Repair					
		437.100 · Machinery Repair		\$ 10,000.00	
		437.249 · Vehicle Inspection		\$ 250.00	
		437.25 · Supplies Machinery Repair		\$ 7,000.00	
438. · Streets Maintenance					
		438.231 · Highway fuel		\$ 13,000.00	
		438.26 · supplies		\$ 30,000.00	
		438.27 · Drum/oil/hydraulic/& 10/30		\$ 2,000.00	
439. · Highway Construction				\$ 37,496.93	
		Total Expenses		\$ 117,646.93	